Shropshire Council Legal and Democratic Services Shirehall Abbey Foregate Shrewsbury SY2 6ND

Committee: Schools Forum

Date: Wednesday, 15 November 2017

Time: 8.30 am

Venue: Shrewsbury Training and Development Centre, Racecourse Crescent,

Monkmoor, Shrewsbury, SY2 5BP

You are requested to attend the above meeting. The Agenda is attached

Claire Porter

Head of Legal and Democratic Services (Monitoring Officer)

Members of Schools Forum

Bill Dowell (Chair) Alan Parkhurst Phil Adams Geoff Pettengell Michael Barrett Kay Redknap **Christine Hargest** Geoff Renwick John Hitchings Mark Rogers Sandra Holloway Philip Sell Colin Hopkins Joy Tetsill Pete Johnstone **Ruth Thomas**

Your Committee Officer is:

Philip Wilson Service Manager Business Support People

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AGENDA

- 1 Apologies
- 2 Minutes and Matters Arising 14 September 2017 (Paper A) (Pages 1 4)
- 3 Minutes and Matters Arising 28 September 2017 (Paper B) (Pages 5 6)
- 4 Arrangements for School Funding in 2018 19 and 2019 20 Consultation Outcome (Paper C) Gwyneth Evans (Pages 7 16)
- Dedicated Schools Grant Monitoring (Paper D) Stephen Waters/Julia Dean (Paper D)
- 6 Communications

7 Future Meetings

Please diary:

7 December 2017	8.30 am	STDC, Monkmoor
18 January 2017	8.30 am	STDC, Monkmoor
1 February 2017 (provisional)	8.30 am	STDC, Monkmoor
22 March 2017	8.30 am	STDC, Monkmoor
7 June 2017	8.30 am	STDC, Monkmoor

Agenda Item 2



Schools Forum

2 November 2017 Date:

Time: 8.30 am

Venue: STDC, Monkmoor,

Shrewsbury

Item/Paper



Public

MINUTES OF SCHOOLS FORUM HELD ON 14 SEPTEMBER 2017

Present

School Forum Members

Bill Dowell (Chair)

Phil Adams - Academy Headteacher John Eglin – Primary Headteacher Meryl Green – Post 16 Representative

John Hitchings – SSGC

Sandra Holloway – Primary Governor

Marilyn Hunt – Primary Headteacher

Shelly Hurdley – Early Years Representative

Pete Johnstone – Secondary Headteacher

Alan Parkhurst – Primary Headteacher Geoff Pettengell – Academy Headteacher

Michael Revell - Primary Governor Mark Rogers – Primary Headteacher

Philip Sell - Hereford Diocese

Members

Cllr Clare Aspinall Cllr Nick Bardsley

Officers

Julia Dean Gwyneth Evans

Chris Mathews Jo Jones

Neville Ward

Stephen Waters

Gareth Proffitt

Phil Wilson

Helen Woodbridge (Minutes)

Observers

Roger Evans Laura Perkins

ACTION

1. **Apologies**

Apologies had been received from Michael Barratt, Karen Bradshaw, Jean Evanson, Sabrina Hobbs and Colin Hopkins.

Election of Chair 2.

Bill Dowell was unanimously re-elected as Chair. John Hitchings was unanimously re-elected as Vice Chair.

3. Minutes and Matters Arising (Paper A)

The chair welcomed everyone to the meeting.

The minutes were accepted as a true record.

Julia Dean was asked about the SEN Guide. This has not yet been produced but is being worked on and information will be circulated with Forum papers.

Gwyneth Evans confirmed that all 2016-17 Schools Financial Value Standard returns for maintained schools had been received by the LA.

4. **National Funding Formula**

Gwyneth Evans went through her paper advising that further detail is expected any time now.

JD

It was agreed that Schools Forum (rather than a working group) will consider this issue prior to the Lord Hill briefing on 11 October 2017. An extraordinary Schools Forum meeting was therefore arranged for 28 September.

Mark Rogers suggested that it may be more straightforward for Schools Forum this time if there could be a straight move to the interim NFF.

Phil Wilson cautioned that there will be a need for an MFG type top-up applied in the two interim years. He would be pleased if the extra £1.3 billion went into AWPU. Peter Johnstone warned of the extra financial burden with the removal of the public sector pay cap.

John Eglin spoke of the danger of confusing the situation if the Shropshire formula was used

Phil Adams and the chair both highlighted the underlying issue of sustainability.

5. Dedicated Schools Grant 2017-18 Update and Final 2016-17 Early Years Block Adjustment

Gwyneth Evans went through the paper which was provided for information.

6. High Needs Funding Audit

Phil Wilson went through the paper.

Schools Forum noted the appointment of an independent specialist to progress this issue. It was agreed that an update will be provided at the November meeting. An increase in high needs funding the specialist schools would have a knock-on effect to the remaining high needs block.

Schools Forum were keen to ensure that the person completing the review is aware of the wider consequences.

7. Secondary School Deficit (Confidential)

Phil Wilson went through the paper.

The chair advised that this is a very different situation to the previous deficit issue.

The school is well managed, is a good school and is on top of its finances.

Chris Mathews added that if school was to close there would be a substantial increase in transport costs (which is funded from revenue grant).

The chair suggested that this issue had been known about but parked – resolution is needed.

Phil Adams agreed as if nothing is done it may start a spiral of decline.

Mark Rogers was concerned that the extra cost would be to a limited number of LA maintained schools.

Gwyneth Evans advised that this need not be the case – it could be dealt with from the centrally retained DSG with the permission of the Secretary of State.

John Hitchings spoke of the need for the full picture to be set out.

Several members of Schools Forum volunteered to form a working group with Phil Wilson to consider the issue: Clare Aspinall, Phil Adams, Alan Parkhurst and Sandra Holloway. Roger Evans agreed to identify a local councillor to contribute to this work.

8. Dedicated Schools Grant Monitoring

Stephen Waters presented the paper which was for information only. Nick Bardsley commented on the positive moves (both financial and logistical) to reduce transportation of young children re SEN.

John Eglin asked about reduction in EHCPs. Julia Dean advised that Shropshire has a higher number of EHCPs and lower number of pupils receiving SEN support. There is some blurring between specialist and targeted support. A redistribution of funding is the aim with earlier interventions preventing greater cost at a later stage.

PW

PW

RE

9. Communications

Schools Forum were reminded of the Lord Hill event planned for 11 October 2017. Nick Bardsley confirmed that the MPs' briefing events continue. The chair advised that Radio Shropshire will want information once the NFF detail becomes available. Nick Bardsley and Gareth Proffitt are prepared for this. Phil Wilson advised that a local MP had raised a question about school funding. It was agreed that when NFF information comes through it will be sent out to Schools Forum members.

NB/GP PW

The meeting closed at 10.05 am.

Future meetings (please diary):

28 September 2017 (extra)	08.30	STDC, Monkmoor
2 November 2017	08.30	STDC, Monkmoor
7 December 2017	08.30	STDC, Monkmoor
18 January 2018	08.30	STDC, Monkmoor
1 February 2018 (provisional)	08.30	STDC, Monkmoor
22 March 2018	08.30	STDC, Monkmoor
7 June 2018	08.30	STDC, Monkmoor



Agenda Item 3



Schools Forum

Date: 28 September 2017

Time: 8.30 am

Venue: STDC, Monkmoor,

Shrewsbury

Item/Paper



Public

NOTES OF ADDITIONAL SCHOOLS FORUM HELD ON 28 SEPTEMBER 2017

Present

School Forum Members

Bill Dowell (Chair)
Phil Adams – Academy Headteacher
John Eglin – Primary Headteacher
Geoff Renwick – Academy Headteacher
John Hitchings – SSGC
Sandra Holloway – Primary Governor
Marilyn Hunt – Primary Headteacher
Shelly Hurdley – Early Years Representative
Pete Johnstone – Secondary Headteacher
Alan Parkhurst – Primary Headteacher
Jean Evanson – Association of Secretaries

Mark Rogers - Primary Headteacher

Members

Cllr Clare Aspinall

Officers

Gwyneth Evans Chris Mathews Jo Jones

Stephen Waters Gareth Proffitt Phil Wilson

Observers

Roger Evans Hannah Fraser

1. Apologies

Apologies had been received from Michael Barratt, Geoff Pettengell, Helen Woodbridge and Nick Bardsley.

2. National Funding Formula

Phil Wilson went through Paper A detailing the headlines from the Department of Education's latest documents, highlighting the notional allocation for 2018-19 and illustrative allocation for 2019-20 and the impact on Shropshire illustrated in Appendices B, C and D.

PW explained that the recommendation from officers is to move to the full implementation of the NFF from April 2018 and not use local funding formula. PW explained there is little merit is seeking to apply the local formula which may benefit a particular group of schools but impact negatively on the budget shares for other schools.

3. Gwyneth Evans talked through the impact of alternative options for distributing funding through the current local funding formula.
GE explained we could use the extra funding and put it through the AWPU or we could use it to increase the lump sum figure in all schools. The main limitation of these approaches is the challenge of delivering the minimum 0.5% uplift per pupil

ACTION

funding increases that the NFF delivers. The options would result in there being winners and losers in funding terms when compared to 2017-18 funding levels.

Recommendation – Schools Forum members unanimously voted to recommend to Shropshire schools the distribution of funding in 2018-19 and 2019-20 in line with the transitional National Funding Formula.

Future meetings (please diary):

15 November 2017	08.30	STDC, Monkmoor
7 December 2017	08.30	STDC, Monkmoor
18 January 2018	08.30	STDC, Monkmoor
1 February 2018 (provisional)	08.30	STDC, Monkmoor
22 March 2018	08.30	STDC, Monkmoor
7 June 2018	08.30	STDC, Monkmoor



Agenda Item 4



Schools Forum

Date: 15 November 2017

Time: 8:30 a.m.

Venue: Shrewsbury

Training and Development

Centre

Paper



Public

Arrangements for School Funding in 2018-19 and 2019-20 Consultation Outcome

Responsible Officer Gwyneth Evans

e-mail: gwyneth.evans@shropshire.gov.uk Tel: 01743 254865 Fax: 01743 254538

Summary

Following the Secretary of State for Education's September announcement on school funding arrangements in 2018-19 and 2019-20, Shropshire Schools Forum agreed on 28 September 2017 to recommend to Shropshire schools, as part of the consultation process, the distribution of funding to individual schools in 2018-19 and 2019-20 in line with the transitional National Funding Formula (NFF).

The consultation with Shropshire schools was launched at the briefing session held at the Lord Hill Hotel in Shrewsbury on 11 October 2017 for Shropshire headteachers and chairs of governors.

The consultation period ended on Friday 10 November 2017. This report collates details of the responses received from Shropshire schools for consideration by Shropshire Schools Forum.

Recommendation

Schools Forum is recommended to consider the detail of the consultation responses received from Shropshire schools, in relation to the basis for distributing school funding to individual Shropshire schools in 2018-19 and 2019-20, and to agree a recommendation to Shropshire Council's Cabinet for approval.

REPORT

Background

1. The Government announced in July, and provided further detail in September, the introduction of a National Funding Formula (NFF) from April 2018. The NFF will be used to allocate Schools Block funding to local authorities from April 2018 but for the first two years of implementation, 2018-19 and 2019-20, local authorities will decide on the basis for distributing the funding to schools and academies in its area through a local formula, following consultation with schools.

- 2. The NFF will be phased in by the Government over at least the next two years, 2018-19 and 2019-20, by the inclusion of a funding floor and gains cap. There has been no announcement over the levels of funding provided through the NFF beyond 2019-20 as 2020-21 is within the next Comprehensive Spending Review period.
- 3. Schools Forum considered the arrangements for school funding for 2018-19 and 2019-20 at a meeting on 28 September and discussed the options available to the local authority for distributing funding to Shropshire schools from April 2018. The options considered included distributing funding in line with the NFF transitional allocations in 2018-19 and 2019-20 through the local funding formula or continuing with the current local funding formula weightings but allocating the additional funding (notionally £2.6m in 2018-19 and a further £1.0m in 2019-20 based on October 2016 census data) to schools by increasing the current factor weightings such as age weighted pupil unit (AWPU), lump sum etc.
- 4. After considering the impact on individual schools, Schools Forum agreed to recommend to Shropshire schools, through the consultation process, the distribution of funding to schools from April 2018 in line with the transitional NFF allocations. It was concluded that other options would result in winners and losers, could not deliver the guaranteed uplift in per pupil funding for all schools and would not provide a smooth transition to the NFF when fully implemented.
- 5. Actual allocations for 2018-19 will be based on October 2017 school census data and actual allocations for 2019-20 will be based on October 2018 school census data.

Consultation with Shropshire Schools

- 6. The consultation with the wider Shropshire schools community was launched at a briefing session held at the Lord Hill Hotel on 11 October 2017 for all Shropshire headteachers and chairs of governors attended by 138 people representing 100 Shropshire schools (67%).
- 7. At the briefing event schools were presented with the notional 2018-19 and 2019-20 funding allocations under the transitional NFF (based on October 2016 census data). A request was made, from a number of school representatives, for additional modelling information to be made available demonstrating the impact on individual schools from alternative models for distributing funding to schools through the current local funding formula.
- 8. Following the briefing session two further options for distributing funding to schools were provided and the consultation deadline extended until 10 November to allow schools time to fully consider the impact on Shropshire schools of the various options. Clearly there are many options and combinations of options that could be modelled but the two further options provided for consideration, chosen for their simplicity and transparency, were:
 - Model A distributes funding in line with the formula factor values in Shropshire's current (2017-18) local funding formula and distributes the additional £2.6m notional funding on the basis of a flat rate increase of £80.80 to the basic per pupil element (AWPU) across all schools

- Model B distributes funding in line with the formula factor values in Shropshire's current (2017-18) local funding formula and distributes the additional £2.6m notional funding on the basis of a flat rate increase of £19,325 to the lump sum across all schools.
- 9. The additional modelling information provided to schools is attached as Appendix A to this report.
- 10. The consultation period ended on 10 November. In total, responses were received from 62 schools, 41% of Shropshire schools. A schedule of the full responses received from individual schools is attached as Appendix B to this report. The table below summarises the responses received.

Table - Summary of Consultation Responses Received

Option	Description	No of schools in favour	No of pupils in schools in favour
In line with transitional NFF	Transitional NFF formula factors and weightings	55	16,345
Model A	Current local funding formula with increase to AWPU across all schools	3	1,016
Model B	Current local funding formula with flat rate increase to lump sum across all schools	2	327

- 11. The majority of responses received, in terms of number of schools and number of pupils in the schools, support the option to allocate funding to schools from April 2018 in line with the transitional NFF allocations.
- 12. Information provided at a recent national school funding conference confirmed that local authorities deciding to allocate funding from April 2018 in line with the transitional NFF would have to apply for a disapplication to current finance regulations to enable this to happen. A letter received from the Deputy Director of the Department for Education's Funding Policy Unit confirmed that he anticipates any such requests would be agreed.



<u>Funding Arrangements 2018-19 Consultation – Narrative in Support of Modelling Options</u> Spreadsheet

Details of the final National Funding Formula (NFF) arrangements for 2018-19 onwards, as announced by the Secretary of State in September, were presented to Headteachers and Chairs of Governors at a briefing event for Shropshire maintained schools and academies on Wednesday 11 October. At the same time a consultation was launched on the basis for distributing funding to Shropshire schools through the funding formula in 2018-19. Local authorities have the ability to fund schools through a local funding formula in 2018-19 and 2019-20 following consultation with schools.

The recommendation presented at the meeting was the distribution to individual schools in 2018-19 in line with the notional 2018-19 NFF funding provided by the DfE. This option ensures a per pupil increase to all schools compared to 2017-18 baseline funding levels and is a transitional step towards the full NFF allocations per school once fully implemented.

At the meeting a request was made for details of alternative options for distributing the funding through the local funding formula. The attached spreadsheet provides comparative figures for two alternative models:

- Model A distributes funding in line with the formula factor values in Shropshire's current
 (2017-18) local funding formula and distributes the additional £2.6m notional funding
 received into the local authority under the transitional NFF formula in 2018-19 on the basis
 of a flat rate increase of £80.80 to the basic per pupil element (AWPU) across all schools.
- Model B distributes funding in line with the formula factor values in Shropshire's current
 (2017-18) local funding formula and distributes the additional £2.6m notional funding
 received into the local authority under the transitional NFF formula in 2018-19 on the basis
 of a flat rate increase of £19,325 to the lump sum across all schools. This would take the
 primary school lump sum from £59,500 to £78,825 and the secondary school lump sum from
 £111,000 to £130,325 within the local formula.

The 2017-18 Baseline and Notional NFF 2018-19 columns were provided at the Lord Hill event. The notional NFF allocations in 2018-19 provide overall percentage changes to the 2017-18 baseline allocations of between +0.4% and +6.7% and provide a 'smooth transition to the national funding formula when fully implemented.

Model A – using current local funding formula and distributing the notional additional funding in 2018-19 by increasing the basic per pupil element – provide overall percentage changes to the 2017-18 baseline allocations of between -1.3% and +2.2%.

Model B – using current local funding formula and distributing the notional additional funding in 2018-19 by increasing the lump sum element – provides overall percentage changes to 2017-18 baseline allocations of between -1.2% and +9.4%.

The Government is committed to implementing a 'hard' national funding formula from April 2020 where all schools will be funded under the NFF with no local flexibility. With this in mind, the final columns 'Variations to Full NFF' show the variations between the illustrative NFF if fully implemented (beyond 2019-20) and the 2018-19 models. The red figures highlight the schools where funding in 2018-19 would be in excess of funding delivered under the full NFF. These schools would see a potential reduction to their funding at the point the NFF is fully implemented and therefore models A and B do not provide the smooth transition for all schools that moving to the notional NFF in 2018-19 aims to offer.

In light of the additional modelling information provided we are **extending the funding consultation deadline to Friday 10**th **November.** The Schools Forum meeting will also be rescheduled to a later date to allow full consideration of the consultation responses. If you have already submitted a consultation response but want to amend it in light of this additional modelling information please send in another response and your original submission will be amended.

As a reminder, consultation responses should be emailed to schoolfunding@shropshire.gov.uk

		2017-18 Baseline	Notio	nal NFF 2018-1	19		Local Formula	a 18-19 Mod	del A	Local Formu	ıla 18-19 Mo	del B		Variations to	Full NFF	
						% change								Full NFF	Full NFF	Full NFF
DfE No	NOR	Baseline 17-18	Notional NFF 18-19	Variation to Baseline £	% change to baseline £	in pupil led funding	Local Formula 18-19 Model A £	Variation to Baseline £	% change to baseline	Local Formula 18-19 Model B	Variation to Baseline £	% change to baseline	Illiustrative NFF if Fully Implemented (beyond 2019-20)	variation to 2018-19 Notional NFF	variation to 2018-19 Model A	variation to 2018-19 Model B
		[a]	[b]				[c]			[d]			[e]	[e]-[b]	[e]-[c]	[e]-[d]
8933051 HOPE C.E. PRIMARY SCHOOL Primary 8933001 Adderley C.E. School Primary 8933126 Worthen C.E. School Primary	17 36 39	123,000 201,000 204,000	137,000 214,000 216,000	14,000 13,000 12,000	11.2% 6.7% 5.9%	24.4% 19.1%	123,901 203,570 207,152	901 2,570 3,152	0.7% 1.3% 1.5%	141,853 219,986 223,326	18,853 18,986 19,326	15.3% 9.4% 9.5%	192,000 268,000 264,000	55,000 54,000 48,000	68,099 64,430 56,848	50,147 48,014 40,674
8932003 Morville CofE (Controlled) Primary Sc Primary 8933127 STIPERSTONES C.E. PRIMARY Primary	45 37	214,000 197,000	226,000 208,000	12,000 11,000	5.6% 5.4%	15.2% 18.0%	213,480 195,059	-520 -1,941	-0.2% -1.0%	229,169 204,651	15,169 7,651	7.1% 3.9%	274,000 250,000	48,000 42,000	60,520 54,941	44,831 45,349
8933110 Tilstock C.E. School Primary 8933313 Clunbury C. E. Primary School Primary	34 47	202,000 229,000	213,000 241,000	11,000 12,000	5.5% 5.2%	17.7%	204,347 233,219	2,347 4,219	1.2%	220,924 248,747	18,924 19,747	9.4% 8.6%	257,000 289,000	44,000 48,000	52,653 55,781	36,076 40,253
8933123 Wistanstow C.E. Primary School Primary 8933010 Beckbury C.E. School Primary Schoo Primary 8933044 St Andrew's C.E. Primary Primary	53 55 53	246,000 246,000 265,000	257,000 257,000 276,000	11,000 11,000 11,000	4.6% 4.5% 3.9%	10.5% 10.4% 8.2%	250,267 249,749 269,471	4,267 3,749 4,471	1.7% 1.5% 1.7%	265,310 264,630 284,513	19,310 18,630 19,513	7.8% 7.6% 7.4%	303,000 301,000 317,000	46,000 44,000 41,000	52,733 51,251 47,529	37,690 36,370 32,487
8933041 Farlow C E Primary School Primary 8932113 Woore Primary School Primary	50 59	245,000 272,000	255,000 283,000	10,000 11,000	4.1% 4.0%	9.4% 8.2%	242,375 272,073	-2,625 73	-1.1% 0.0%	250,934 286,631	5,934 14,631	2.4% 5.4%	296,000 327,000	41,000 44,000	53,625 54,927	45,066 40,369
8933361 Onny CE (Aided) Primary 8933322 Lydbury North C.E. School Primary	67 26	299,000 184,000	311,000 191,000	12,000 7,000	3.8% 4.1%	7.0% 15.8%	299,888 181,709	888	0.3%	313,800 181,998	14,800	4.9% -1.1%	356,000 222,000	45,000 31,000	56,112 40,291	42,200 40,002
8932034 Church Preen CP School Primary 8932007 Buildwas Academy Primary	67 45	290,000 217,000	301,000 225,000	11,000 8,000	3.8% 3.7%	7.3% 7.5%	295,721 220,421	5,721 3,421	2.0% 1.6%	309,633 236,110	19,633 19,110	6.8% 8.8%	345,000 257,000	44,000 32,000	49,279 36,579	35,367 20,890
8933119 Weston Lullingfields C.E. Primary 8933115 Welshampton CE Primary School Primary	35 70	190,000 303,000	197,000 314,000	7,000 11,000	3.5% 3.4%	8.6% 6.3%	188,418 308,916	-1,582 5,916	-0.8% 2.0%	202,903 322,585	12,903 19,585	6.8% 6.5%	224,000 355,000	27,000 41,000	35,582 46,084	21,097 32,415
8933057 Kinlet C.of E. Primary School Primary 8933026 CLIVE C E (CONTROLLED) PRIMAF Primary	55 75	277,000 322,000	287,000 333,000	10,000 11,000	3.7% 3.3%	7.3% 5.8%	280,743 327,927	3,743 5,927	1.4% 1.8%	295,624 341,192	18,624 19,192	6.7% 6.0%	327,000 375,000	40,000 42,000	46,257 47,073	31,376 33,808
8933027 COCKSHUTT C.E. (CONTROLLED) Primary 8933058 Kinnerley C.E. (Controlled) Primary	72 77	318,000 321,000	328,000 331,000	10,000 10,000	2.9% 3.1%	5.1%	321,348 326,966	3,348 5,966	1.1%	334,856 340,069	16,856 19,069	5.3% 5.9%	364,000 370,000	36,000 39,000	42,652 43,034	29,144 29,931
8932032 Cheswardine Primary School Primary 8933077 Moreton Say CE Primary School Primary	74 75	327,000 347,000	337,000 357,000	10,000 10,000	3.2% 2.9%	5.5% 4.8%	332,678 351,176	5,678 4,176	1.7%	346,023 364,441	19,023 17,441	5.8% 5.0%	378,000 397,000	41,000 40,000	45,322 45,824	31,977 32,559
8933108 Stottesdon CofE Primary School Primary 8933030 Christ Church C.E. School Primary	92 73	367,000 335,000	377,000 344,000	10,000 9,000	2.6% 2.8%	4.0%	374,664 333,147	7,664 -1,853	-0.6%	386,555 346,574	19,555 11,574	5.3% 3.5%	415,000 382,000	38,000 38,000	40,336 48,853	28,445 35,426
8932001 Grange Primary Primary 8932052 Highley Primary School Primary 8932099 Sheriffhales Primary Primary	241 205 73	996,000 819,000 318,000	1,022,000 840,000 326,000	26,000 21,000 8,000	2.7% 2.5% 2.7%	3.0% 2.9% 4.7%	1,015,375 835,962 316,950	19,375 16,962 -1,050	1.9% 2.1% -0.3%	1,015,227 838,723 330,377	19,227 19,723 12,377	1.9% 2.4% 3.9%	1,030,000 840,000 360,000	8,000 0 34,000	14,625 4,038 43,050	14,773 1,277 29,623
8935207 Bishop Hooper Church of England Pr Primary 8935202 Greenacres Primary School Primary	84 154	358,000 718,000	367,000 736,000	9,000 18,000	2.4%	3.9%	364,780 730,440	6,780 12,440	1.9%	377,318 737,322	19,318 19,322	5.4% 2.7%	401,000 746,000	34,000 10,000	36,220 15,560	23,682 8,678
8933354 Shrewsbury Cathedral Catholic Prima Primary 8933083 NEWTOWN C.E. (CONTROLLED) Primary	161 137	646,000 543,000	662,000 556,000	16,000 13,000	2.5% 2.3%	3.0%	659,187 554,269	13,187 11,269	2.0%	665,503 562,525	19,503 19,525	3.0% 3.6%	668,000 557,000	6,000 1,000	8,813 2,731	2,497 -5,525
8933329 WHITTINGTON C.E. (AIDED) PRIMA Primary 8933079 MYDDLE C.E. (CONTROLLED) Primary	205 81	770,000 343,000	788,000 351,000	18,000 8,000	2.4% 2.2%	2.8% 3.6%	786,787 349,720	16,787 6,720	2.2%	789,548 362,500	19,548 19,500	2.5% 5.7%	788,000 380,000	0 29,000	1,213 30,280	-1,548 17,500
8933012 Bicton C.E. (Controlled) Primary 8932005 Stokesay Primary School Primary	138 112	558,000 478,000	571,000 489,000	13,000 11,000	2.3% 2.3%	3.0% 3.0%	569,507 475,406	11,507 -2,594	2.1% -0.5%	577,682 485,012	19,682 7,012	3.5% 1.5%	574,000 503,000	3,000 14,000	4,493 27,594	-3,682 17,988
8933070 Lower Heath C.E. School Primary 8933353 OUR LADY AND ST OSWALD'S CAT Primary	95 121	396,000 486,000	405,000 497,000	9,000 11,000	2.1% 2.3%	3.0% 3.0%	403,737 495,884	7,737 9,884	2.0% 2.0%	415,386 505,432	19,386 19,432	4.9% 4.0%	416,000 499,000	11,000 2,000	12,263 3,116	614 -6,432
8933305 St Mary's Bluecoat CE Primary Schot Primary 8933328 Westbury Primary	132 30	537,000 225,000	549,000 230,000	12,000 5,000	2.3%	2.9% 6.0%	545,252 227,442	8,252 2,442	1.5% 1.1%	553,911 244,343	16,911 19,343	3.1% 8.6%	549,000 251,000	0 21,000	3,748 23,558	-4,911 6,657
8933319 Dorrington C E (Aided) Primary Schol Primary 8932008 Alveley Primary School Primary	55 90	270,000 407,000	276,000 416,000	6,000 9,000	1.9% 2.0%	3.3%	267,283 413,527	-2,717 6,527	1.6%	279,787 425,580	9,787 18,580	3.6% 4.6%	297,000 416,000	21,000	29,717 2,473	17,213 -9,580
8933031 Criftins C.E. Primary School Primary 8933046 HADNALL CE (CONTROLLED) SCH Primary 8933113 St Lucia's C E Primary School Primary	97 88 101	410,000 368,000 415,000	419,000 376,000 424,000	9,000 8,000 9,000	2.1% 2.3% 2.1%	3.0% 3.6% 3.0%	418,029 374,994 423,554	8,029 6,994 8,554	2.0% 1.9% 2.1%	429,516 387,209 434,719	19,516 19,209 19,719	4.8% 5.2% 4.8%	421,000 410,000 441,000	2,000 34,000 17,000	2,971 35,006 17,446	-8,516 22,791
8932054 Hinstock County Primary School Primary 8933097 Selattyn C.E. (Controlled) Primary	106 89	462,000 370,000	472,000 472,000 378,000	10,000 8,000	2.1%	3.0%	470,260 377,230	8,260 7,230	1.8%	481,020 389,364	19,020 19,364	4.1% 5.2%	486,000 396,000	14,000 18,000	15,740 15,740 18,770	6,281 4,980 6,636
8933081 Newcastle C.E. Primary Primary 8933022 Chirbury C.E. V. C. School Primary	23 56	187,000 283,000	191,000 289,000	4,000 6,000	2.6% 2.0%	9.7% 3.8%	185,400 287,846	-1,600 4,846	-0.9% 1.7%	200,337 302,646	13,337 19,646	7.1% 6.9%	211,000 311,000	20,000 22,000	25,600 23,154	10,663 8,354
8933090 BOMERE HEATH C.E. PRIMARY Primary 8932035 Clee Hill Community Academy Primary	118 116	473,000 464,000	483,000 474,000	10,000 10,000	2.2% 2.2%	3.0% 3.0%	482,109 473,383		1.9% 2.0%	491,900 483,335	18,900 19,335	4.0% 4.2%	493,000 481,000	10,000 7,000	10,891 7,617	1,100 -2,335
8932103 Stoke-on-Tern County Primary Primary 8933122 Whixall CofE (Controlled) Primary Scl Primary	114 107	476,000 430,000	486,000 439,000	10,000 9,000	2.3% 2.1%	3.0% 3.0%	484,731 436,468	8,731 6,468	1.8% 1.5%	494,845 447,148	18,845 17,148	4.0% 4.0%	492,000 467,000	6,000 28,000	7,269 30,532	-2,845 19,852
8933117 West Felton C.E. School Primary 8933307 St Mary's C E Primary Primary	120 45	483,000 247,000	493,000 252,000	10,000 5,000	2.2% 1.8%	3.0% 4.0%	492,224 248,183		1.9% 0.5%	501,853 263,872	18,853 16,872	3.9% 6.8%	498,000 269,000	5,000 17,000	5,776 20,817	-3,853 5,128
8933303 Bitterley CofE Primary School (Aided) Primary 8933360 Corvedale C.E School Primary	99 75	397,000 349,000	405,000 356,000	8,000 7,000	2.0% 1.9%	3.0%	404,542 353,567	7,542 4,567	1.9%	415,868 366,832	18,868 17,832	4.8% 5.1%	432,000 382,000	27,000 26,000	27,458 28,433	16,132 15,168
8932000 Barrow 1618 CofE Free School Primary 8933312 St Georges C of E School Primary 8933068 Longnor C of E Controlled Primary	85 62 103	350,000 308,000 418,000	357,000 314,000 426,000	7,000 6,000 8,000	2.1% 1.8% 2.1%	3.0% 3.1% 3.0%	356,930 313,098 426,163		2.0% 1.7% 2.0%	369,387 327,413 437,166	19,387 19,413 19,166	5.5% 6.3% 4.6%	368,000 335,000 445,000	11,000 21,000 19,000	11,070 21,902 18,837	-1,387 7,587 7,834
8933084 Norton in Hales C.E. School Primary 8933159 Brown Clee C.E. Primary School Primary	83 95	371,000 431,000	378,000 439,000	7,000 8,000	2.1%	3.0%	371,080 438,424	80	0.0%	383,699 450,073	12,699 19,073	3.4% 4.4%	393,000 443,000	15,000 4,000	21,920 4,576	9,301 -7,073
8933311 Claverley CE Primary School Primary 8932110 WESTON RHYN C.P. SCHOOL Primary	116 140	489,000 562,000	498,000 572,000	9,000 10,000	1.8%	2.3%	498,863 573,329	9,863	2.0%	508,815 581,342	19,815 19,342	4.1% 3.4%	498,000 572,000	0	-863 -1,329	-10,815 -9,342
8932075 Norbury Primary School and Nursery Primary 8933015 Brockton C. of E. Primary School Primary	58 75	286,000 344,000	291,000 350,000	5,000 6,000	1.7%	3.3% 3.0%	290,575 350,062	4,575 6,062	1.6%	305,213 363,327	19,213 19,327	6.7% 5.6%	310,000 362,000	19,000 12,000	19,425 11,938	4,787 -1,327
8933316 Condover C.E.(Aided) Primary Schoc Primary 8933093 Rushbury C E School Primary	139 50	546,000 277,000	554,000 281,000	8,000 4,000	1.4% 1.5%	1.9% 3.1%	557,068 281,013		2.0% 1.4%	565,161 296,298	19,161 19,298	3.5% 7.0%	554,000 298,000	0 17,000	-3,068 16,987	-11,161 1,702
8933094 St. John the Baptist Primary Primary 8933321 Longden CE (Aided) School and Nurs Primary	103 113	431,000 461,000	437,000 467,000	6,000 6,000	1.4% 1.5%	2.0% 2.0%	437,324 469,830	8,830	1.5% 1.9%	448,327 480,025	17,327 19,025	4.0% 4.1%	437,000 467,000	0 0	-324 -2,830	-11,327 -13,025
8933135 St Thomas & St Anne CE Primary Scl Primary 8932046 Gobowen Primary School Primary	102 175	428,000 735,000	433,000 741,000	5,000 6,000	1.3% 0.7%	1.8%	436,038 749,419	8,038 14,419	1.9% 2.0%	447,122 754,604	19,122 19,604	4.5% 2.7%	433,000 741,000	0	-3,038 -8,419	-14,122 -13,604
8933363 Mount Pleasant Primary School Primary 8933112 Trefonen C.E. School Primary	257 137	1,019,000 534,000	1,026,000 537,000	7,000 3,000	0.7% 0.5%	0.8%	1,025,411 541,952		0.6% 1.5%	1,023,971 550,207	4,971 16,207	0.5% 3.0%	1,028,000 538,000	2,000 1,000	2,589 -3,952	4,029 -12,207
8932029 Bishop's Castle Primary School Primary 8932120 Abril Primary School Primary 8932120 Abril Primary School Primary 8932150 Abril Primary School Primary 8932029 Bishop's Castle Primary School Primary 8932029 Bishop's Castle Primary School Primary 8932029 Bishop's Castle Primary School Primary 8932020 Bishop's Castle Primary School Primary 893200 Bishop's Castle Primary School Primary 893200 Bishop's Castle Primary School Primary 89320 Bishop's Castle Primary School Primary 89320 Bishop's Castle Primary 89320 Bishop'	133 204	541,000 770,000	544,000 774,000	3,000 4,000	0.5%	0.6%	551,716 786,853	16,853	2.0%	560,294 789,695	19,294 19,695	3.6% 2.6%	545,000 777,000	1,000 3,000	-6,716 -9,853	-15,294 -12,695
8933156 St. Laurence C.E Primary School Primary 8932122 Market Drayton County Junior Primary	192 354	772,000 1,365,000	776,000 1,372,000	4,000 7,000	0.4% 0.5%	0.5% 0.5%	787,984 1,394,017	15,984 29,017	2.1%	791,795 1,384,739	19,795 19,739	2.6% 1.4%	779,000 1,378,000	3,000 6,000	-8,984 -16,017	-12,795 -6,739
8932157 Castlefields Primary School Primary 8932072 Minsterley Primary School Primary 8932090 Harlescott Junior School Primary	210 145 354	787,000 597,000 1,409,000	791,000 600,000 1,416,000	4,000 3,000 7,000	0.4% 0.4% 0.5%	0.5% 0.5% 0.5%	804,213 608,815 1,437,961	17,213 11,815 28,961	2.2% 2.0% 2.1%	806,570 616,424 1,428,683	19,570 19,424 19,683	2.5% 3.3% 1.4%	794,000 602,000 1,422,000	3,000 2,000 6,000	-10,213 -6,815 -15,961	-12,570 -14,424 -6,683
8932194 THE MEADOWS PRIMARY SCHOOl Primary 8933089 Prees CofE Primary School Primary	273 153	1,020,000 617,000	1,025,000 620,000	5,000 3,000	0.4% 0.5%	0.5%	1,042,375 628,939	22,375 11,939	2.2%	1,039,642 635,902	19,642 18,902	1.9%	1,029,000 622,000	4,000 2,000	-13,375 -6,939	-10,642 -13,902
8933121 Whitchurch C.E. Infant & Nursery Primary 8932088 Crowmoor Primary Primary	259 183	1,039,000 837,000	1,044,000 841,000	5,000 4,000	0.4% 0.4%	0.5% 0.5%	1,060,345 838,911	21,345 1,911	2.1%	1,058,742 843,450	19,742 6,450	1.9% 0.8%	1,049,000 845,000	5,000 4,000	-11,345 6,089	-9,742 1,550
8933074 MORDA C.E. (CONTROLLED) Primary 8932044 Ellesmere Primary School Primary	150 333	631,000 1,271,000	634,000 1,277,000	3,000 6,000	0.4%	0.5% 0.5%	643,271 1,285,205	12,271 14,205	1.9%	650,476 1,277,624	19,476 6,624	3.1% 0.5%	636,000 1,283,000	2,000 6,000	-7,271 -2,205	-14,476 5,376
8935205 Mereside Church of England Primary Primary	278	1,061,000	1,066,000	5,000		0.5%	1,083,746		2.1%	1,080,609	19,609		1,071,000	5,000	-12,746	-9,609

		2017-18 Baseline	Notional NFF 2018-19				Local Formula	18-19 Mod	del A	Local Formu	la 18-19 Mo	del B	Variations to Full NFF				
						% change								Full NFF	Full NFF	Full NFF	
				Variation to		in pupil	Local Formula 18-19	Variation to	% change to	Local Formula 18-19	Variation to	% change to	Illiustrative NFF if Fully Implemented	variation to 2018-19	variation to 2018-19 Model	variation to 2018-19 Model	
DfE No	NOR	Baseline 17-18 £	Notional NFF 18-19 £	Baseline £	baseline £	funding	Model A £	Baseline £	baseline	Model B £	Baseline £	baseline	(beyond 2019-20) £	Notional NFF	А	В	
		[a]	[b]				[c]			[d]			[e]	[e]-[b]	[e]-[c]	[e]-[d]	
8932070 Market Drayton Infants School & Nur: Primary 8932092 St George's Junior Primary	267 350	1,063,000 1,278,000	1,068,000 1,284,000	5,000 6,000	0.4% 0.5%	0.5% 0.5%	1,084,603 1,306,328	21,603 28,328	2.0% 2.2%	1,082,355 1,297,373	19,355 19,373	1.8% 1.5%	1,072,000 1,290,000	4,000 6,000	-12,603 -16,328	-10,355 -7,373	
8932098 SUNDORNE INFANT SCHOOL Primary 8935206 Meole Brace C of E Primary School a Primary	271 331	1,075,000 1,294,000	1,080,000 1,300,000	5,000	0.4% 0.5%	0.5% 0.5%	1,097,251 1,321,182	22,251 27,182	2.1%	1,094,679 1,313,762	19,679 19,762	1.8%	1,085,000 1,306,000	5,000 6,000	-12,251 -15,182	-9,679 -7,762	
8933024 St Lawrence CE Primary School Primary	276	1,079,000	1,084,000	6,000 5,000	0.4%	0.5%	1,101,758	22,758	2.1%	1,098,782	19,782	1.8%	1,089,000	5,000	-12,758	-9,782	
8933133 Broseley C.E. School Primary 8933087 Pontesbury C.E. Primary School Primary	227 225	867,000 873,000	871,000 877,000	4,000 4,000	0.4% 0.4%	0.5% 0.5%	885,411 891,341	18,411 18,341	2.1% 2.1%	886,395 892,486	19,395 19,486	2.2% 2.2%	875,000 881,000	4,000 4,000	-10,411 -10,341	-11,395 -11,486	
8932178 Greenfields Primary Primary 8933103 Oxon C.E. (Controlled) Primary	346 420	1,313,000 1,535,000	1,319,000 1,542,000	6,000 7,000	0.4% 0.5%	0.5% 0.5%	1,340,671 1,569,023	27,671 34,023	2.1% 2.2%	1,332,039 1,554,412	19,039 19,412	1.5% 1.3%	1,324,000 1,549,000	5,000 7,000	-16,671 -20,023	-8,039 -5,412	
8932055 HODNET PRIMARY Primary	165	659,000	662,000	3,000	0.4%	0.5%	672,467	13,467	2.0%	678,460	19,460	3.0%	664,000	2,000	-8,467	-14,460	
8933120 Whitchurch C.E. (Controlled) Primary 8932077 Woodside Primary School Primary	335 586	1,324,000 2,207,000	1,330,000 2,217,000	6,000 10,000	0.5% 0.5%	0.5% 0.5%	1,351,363 2,254,038	27,363 47,038	2.1% 2.1%	1,343,620 2,226,015	19,620 19,015	1.5% 0.9%	1,336,000 2,228,000	6,000 11,000	-15,363 -26,038	-7,620 1,985	
8933116 St. Peter's C.E. (Controlled) Primary 8932164 Belvidere Primary School Primary	412 231	1,552,000 893,000	1,559,000 897,000	7,000 4,000	0.5% 0.4%	0.5% 0.5%	1,585,035 911,514	33,035 18,514	2.1% 2.1%	1,571,070 912,175	19,070 19,175	1.2% 2.1%	1,566,000 901,000	7,000 4,000	-19,035 -10,514	-5,070 -11,175	
8932084 Coleham Primary Primary 8932179 Martin Wilson School Primary	417 193	1,563,000 901,000	1,570,000 905,000	7,000 4,000	0.5% 0.4%	0.5% 0.5%	1,596,718 916,861	33,718 15,861	2.2% 1.8%	1,582,350 920,592	19,350 19,592	1.2% 2.2%	1,577,000 909,000	7,000 4,000	-19,718 -7,861	-5,350 -11,592	
8932117 Much Wenlock Primary School Primary	179	686,000	689,000	3,000	0.4%	0.5%	700,518	14,518	2.1%	705,380	19,380	2.8%	692,000	3,000	-8,518	-13,380	
8932180 Radbrook Primary School Primary 8932195 St Leonards CE Primary School Primary	318 304	1,149,000 1,159,000	1,154,000 1,164,000	5,000 5,000	0.4% 0.4%	0.5% 0.5%	1,174,213 1,183,450	25,213 24,450	2.2% 2.1%	1,167,844 1,178,212	18,844 19,212	1.6% 1.7%	1,159,000 1,169,000	5,000 5,000	-15,213 -14,450	-8,844 -9,212	
8933104 St. Giles Church of England Primary 8933134 St Mary's C of E Primary School and Primary	320 182	1,161,000 699,000	1,166,000 702,000	5,000 3,000	0.4% 0.4%	0.5% 0.5%	1,186,759 714,050	25,759 15,050	2.2% 2.2%	1,180,228 718,669	19,228 19,669	1.7% 2.8%	1,171,000 705,000	5,000 3,000	-15,759 -9,050	-9,228 -13,669	
8933003 St Mary's C.E. Primary School Primary	184	702,000	705,000	3,000	0.4%	0.5%	714,575	12,575	1.8%	719,033	17,033	2.4%	708,000	3,000	-6,575	-11,033	
8933330 Worfield Endowed Primary Primary 8932065 Ludlow Infant School Primary	188 180	709,000 714,000	712,000 717,000	3,000 3,000	0.4% 0.4%	0.5% 0.5%	724,095 728,336	15,095 14,336	2.1% 2.0%	728,229 733,117	19,229 19,117	2.7% 2.7%	715,000 720,000	3,000 3,000	-9,095 -8,336	-13,229 -13,117	
8932149 Ludlow Junior School Primary 8935203 Holy Trinity Church of England Primary	239 223	966,000 979,000	970,000 983,000	4,000 4,000	0.4% 0.4%	0.5% 0.5%	972,376 997,045	6,376 18,045	0.7% 1.8%	972,390 998,351	6,390 19,351	0.7% 2.0%	975,000 988,000	5,000 5,000	2,624 -9,045	2,610 -10,351	
8932086 Woodfield School Primary	272	984,000	988,000	4,000	0.4%	0.5%	1,005,528	21,528	2.2%	1,002,875	18,875	1.9%	992,000	4,000	-13,528	-10,875	
8932139 The Wilfred Owen School Primary 8932146 SHIFNAL PRIMARY SCHOOL Primary	201 249	992,000 993,000	996,000 997,000	4,000 4,000	0.4% 0.4%	0.5% 0.5%	1,008,449 1,012,629	16,449 19,629	1.7% 2.0%	1,011,533 1,011,835	19,533 18,835	2.0% 1.9%	1,001,000 1,001,000	5,000 4,000	-7,449 -11,629	-10,533 -10,835	
8933155 Bryn Offa CE Primary School Primary 8933100 St Andrews C E School Primary	133 287	521,000 1,043,000	523,000 1,047,000	2,000 4,000	0.4% 0.4%	0.6% 0.5%	531,621 1,066,014	10,621 23,014	2.0% 2.2%	540,199 1,062,149	19,199 19,149	3.7% 1.8%	525,000 1,052,000	2,000 5,000	-6,621 -14,014	-15,199 -10,149	
8935204 Oakmeadow CE Primary and Nurser, Primary 8933350 St John's Catholic Primary Primary	353 215	1,314,000 796,000	1,319,000 799,000	5,000 3,000	0.4% 0.4%	0.5% 0.5%	1,326,522 813,339	12,522 17,339	1.0% 2.2%	1,317,324 815,292	3,324 19,292	0.3% 2.4%	1,325,000 803,000	6,000 4,000	-1,522 -10,339	7,676 -12,292	
8932006 Longlands Primary School Primary	188	834,000	837,000	3,000	0.4%	0.5%	848,837	14,837	1.8%	852,971	18,971	2.3%	841,000	4,000	-7,837	-11,971	
8932036 Cleobury Mortimer Primary School Primary 8933160 Trinity C E Primary Primary	217 145	844,000 578,000	847,000 580,000	3,000 2,000	0.4% 0.4%	0.5% 0.5%	861,353 589,638	17,353 11,638	2.1% 2.0%	863,144 597,247	19,144 19,247	2.3% 3.3%	851,000 583,000	4,000 3,000	-10,353 -6,638	-12,144 -14,247	
8933018 Burford C.E. School Primary 8933301 BASCHURCH C.E. PRIMARY SCHO Primary	150 172	598,000 684,000	600,000 686,000	2,000 2,000	0.4% 0.4%	0.5% 0.5%	609,813 697,464	11,813 13,464	2.0% 2.0%	617,018 702,892	19,018 18,892	3.2% 2.8%	602,000 689,000	2,000 3,000	-7,813 -8,464	-15,018 -13,892	
8932159 John Wilkinson Primary Primary	178	685,000	687,000	2,000	0.4%	0.5%	698,991	13,991	2.0%	703,934	18,934	2.8%	690,000	3,000	-8,991	-13,934	
8932101 Buntingsdale Primary School and Nui Primary	80	413,000	414,000	1,000	0.4%	0.5%	407,653	-5,347	-1.3%	407,943	-5,057 0	-1.2%	416,000	2,000	8,347	8,057	
·	20219	81,809,000	82,762,000	953,000	1.2%		83,262,177	1,453,177	1.8%	84,070,844	2,261,844	2.8%	84,649,000	1,887,000	1,386,823 0	578,156 0	
8934002 St Martins School (3-16 Learning Cor All-through	481	2,229,000	2,239,000	10,000	0.5%	0.5%	2,261,362	32,362	1.5%	2,241,822	12,822	0.6%	2,249,000	10,000	-12,362	7,178	
All-through Total	481	2,229,000	2,239,000	10,000	0.4%		2,261,362	32,362	1.5%	2,241,822	12,822	0.6%	2,249,000	10,000	-12,362	7,178	
8934394 Idsall School Secondary 8934403 MEOLE BRACE SCHOOL Secondary	1065 1216	4,884,000 5,756,000	5,027,000 5,923,000	143,000 167,000	2.9% 2.9%	3.0% 3.0%	4,969,678 5,854,440	85,678 98,440	1.8% 1.7%	4,902,951 5,775,512	18,951 19,512	0.4% 0.3%	5,112,000 5,931,000	85,000 8,000	142,322 76,560	209,049 155,488	
8934368 The Priory School, A Business and El Secondary 8935401 THE CORBET SCHOOL TECHNOLC Secondary	842 668	3,847,000 3,084,000	3,959,000 3,173,000	112,000 89,000	2.9% 2.9%	3.0%	3,914,984 3,137,743	67,984 53,743	1.8% 1.7%	3,866,275 3,103,094	19,275 19,094	0.5% 0.6%	4,042,000 3,206,000	83,000 33,000	127,016 68,257	175,725 102,906	
8934423 Grove School Secondary	780	3,868,000	3,978,000	110,000	2.8%	3.0%	3,931,424	63,424	1.6%	3,887,725	19,725	0.5%	3,981,000	3,000	49,576	93,275	
8934003 Shrewsbury Academy Secondary 8934001 Sir John Talbot's Technology College Secondary	836 457	4,363,000 2,328,000	4,487,000 2,394,000	124,000 66,000	2.8% 2.8%	3.0%	4,430,344 2,365,235	67,344 37,235	1.5% 1.6%	4,382,121 2,347,634	19,121 19,634	0.4% 0.8%	4,558,000 2,444,000	71,000 50,000	127,656 78,765	175,879 96,366	
8934503 The Thomas Adams School Secondary 8934396 BELVIDERE SCHOOL Secondary	1029 820	4,929,000 4,039,000	5,066,000 4,149,000	137,000 110,000	2.8% 2.7%	2.9% 2.8%	5,011,937 4,105,690	82,937 66,690	1.7% 1.7%	4,948,119 4,058,759	19,119 19,759	0.4% 0.5%	5,066,000 4,149,000	0	54,063 43,310	117,881 90,241	
8934427 Oldbury Wells School Secondary	779	3,648,000	3,739,000	91,000	2.5%	2.6%	3,710,830	62,830	1.7%	3,667,212	19,212	0.5%	3,739,000	0	28,170	71,788	
8934391 William Brookes School Secondary 8934385 Church Stretton School Secondary	817 568	3,831,000 2,664,000	3,922,000 2,726,000	91,000 62,000	2.4% 2.4%	2.4% 2.5%	3,897,223 2,709,519	66,223 45,519	1.7% 1.7%	3,850,534 2,682,949	19,534 18,949	0.5% 0.7%	3,922,000 2,726,000	0	24,777 16,481	71,466 43,051	
8934500 Bridgnorth Endowed School Secondary 8934437 The Marches School Secondary	567 1261	2,722,000 5,947,000	2,783,000 6,074,000	61,000 127,000	2.2% 2.1%	2.4% 2.2%	2,767,906 6,049,180	45,906 102,180	1.7% 1.7%	2,741,418 5,966,616	19,418 19,616	0.7% 0.3%	2,783,000 6,074,000	0	15,094 24,820	41,582 107,384	
8934412 The Lacon Childe School Secondary	511	2,440,000	2,485,000	45,000	1.9%	2.0%	2,480,963	40,963	1.7%	2,458,999	18,999	0.8%	2,485,000	0	4,037	26,001	
8934387 Lakelands Academy Secondary 8934501 Ludlow C. E. School Secondary	521 628	2,555,000 3,109,000	2,600,000 3,161,000	45,000 52,000	1.8% 1.7%	1.9% 1.8%	2,597,038 3,159,652	42,038 50,652	1.6% 1.6%	2,574,266 3,128,234	19,266 19,234	0.8% 0.6%	2,600,000 3,161,000	0	2,962 1,348	25,734 32,766	
8934410 Mary Webb School & Science Collegi Secondary 8934376 The Community College Secondary	526 421	2,573,000 2,251,000	2,607,000 2,262,000	34,000 11,000	1.3% 0.4%	1.4% 0.5%	2,615,672 2,285,434	42,672 34,434	1.7% 1.5%	2,592,496 2,270,743	19,496 19,743	0.8% 0.9%	2,607,000 2,272,000	0 10,000	-8,672 -13,434	14,504 1,257	
Secondary Total	14312	68,838,000	70,515,000	1,677,000	2.4%		69,994,892	1,156,892	1.7%	69,205,657	367,657	0.5%	70,858,000	343,000	863,108	1,652,343	
_																	
-	35012	152,876,000	155,516,000				155,518,432	2,642,432	1.7%	155,518,324	2,642,324	1.7%	157,756,000	2,240,000	2,237,568	2,237,676	

			Options			tions		
School Number	School Name	NOR (Jan17)	In lin with NFF		Model A	Model B		Comments
1 2	Albrighton Primary School Barrow Primary School	200 84	1					
3	Baschurch Primary School	166	1					
4 5	Bishop Hooper Primary Bishops Castle Primary Scho	86 133	1	_				
6 7	Bomere Heath Primary Brown Clee Primary School	118 95		-				
8	Buntingsdale Primary School		_					
9	Claverley Primary School	117	1					This is subject to Shropshire Council campaigning to have the annual 'cap' lifted for all schools with less that 100 pupils on
10	Clive Primary School	75	1					roll for 2019-20
11	Clunbury Primary School	45	1					Although the governing body of The Blue Hills Federation has responded yes, there are some areas of concern that we would like the Local Authority to be aware of and take into considertion. They are as follows: 1. The amount of time taken for small rural schools that are struggling the most to meet ever greatening financial pressures. We would urge the Local Authority to try to find a solution to ensure that these schools receive the full amount at a similar time to those other larger schools. 2. There are a large percentage of schools carrying an in-year deficit as stated by Gwyneth Evans at the Funding Meeting on October 11th. Again the implementation of the funding formula at a sooner point may well relieve those schools, particularly small schools, from surviving on dwindling reserves. 3. The vast majority of the schools that will not receive the NFF (fully implemented) until 2020-21 at the earliest (it was intimated by Gwyneth that some schools may not even receive it by then) are the small rural schools and many of them are in the south of the county. This has a massive implication on the education for children in that area, as if some of the schools are not going to survive the next few years, there will be massive transport costs and risks of transporting children to the next school; the welfare of the children may well suffer from extra time travelling; the impact on the local areas will be significant and over all, and most importantly, we believe that the well-being of children, their social groups and friendships may be greatly affected. It appears that the Local Authority policy, as shown by the way they are implementing this formula, is not to support education provided in small rural schools. This is the second response to this consultation from The Blue Hills Federation following the further information sent to
12	Newcastle Primary School	26	1					the schools on 24.10.17. Please could this be attached to the first response which was sent 20.10.17. With regards to the two models sent through to further consider, it is obvious that model A is completely out of the question for any small schools in the county as they will suffer further (due to small numbers at their schools) and these are the schools that cannot afford to see any further cuts to their budgets. This is a model only suitable for the larger primary schools and one that should not be implemented if we as a county are to consider all the children in all areas and not just those who live in highly populated urban areas and attend large primary schools. Model B is far fairer for all schools as there is an even amount given to each and if we had to choose from one of these further options, that is the one we would support. However, if the county is considering this option, it was felt that we should just move immediately to the NFF rather than phase it in over a number of years.
13	St Mary's Primary, Bucknell	47	1					
14 15	Cockshutt Primary School Coleham Primary School	73 414	1	-				
16	Criftins Primary sChool	97	1					
17	Greenfields Primary School	345			1			Following the consultation question raised re model for distribution of notional additional funding our opinion would be: Model A where the additional funding is allocated by increasing the basic per pupil element is the only fair option and should therefore be the process undertaken. Each pupil is bringing a small percentage of the funding, seems the only option as far as we would be concerned. Model B would appear to increase the percentage of the notional funding unfairly as fewer pupils are receiving an identical amount of money to the many larger schools.
18 19	Harlescott Junior Hinstock Primary	353 103	1					
20	John Wilkinson Primary Sch							
21 22	Kinnerley Primary School Long Mountain Primary School	77 87						
23	Ludlow Junior School	244	_					
24	Market Drayton Infant	265					1	Can't answer at moment would like to see an alternative. Last year we talked about 65% of our children being in schools that are worse off under NFF. Whilst no schools are worse off larger schools only get approx 1% increase overall. Why would we want to push our children through a funding formula we deemed unfair a year ago? Whilst we have to move to it in the end why rush towards it. However understand the pressure to move towards it.
25	Market Drayton Junior	353			1			The new NFF places our school at a disadvantage with a 1% increase that in real terms is far below inflation and risng running costs (for example, the recent 2% pay rise). The figures given out last night show that in 2020 a pupil in a tiny village school will benefit from over £11,000 of funding compared to a pupil in Market Drayton who will attract less than £4000. In the next two years there is funding available to compensate for this that is being directed into smaller, and in some cases unviable, schools. Whatever happens in two years I do not support placing two additional year groups at a financial (and hence staffing) disadvantage to phase in a budget drop. If we are heading towards a cliff I see no advantage in accelerating towards it. My alternative arrangements would be to use the additional funding the government is providing over the next two years to increase basic per pupil funding and hold the lump sum per school allowance at existing levels. The additional funding would then allow the schools who host the majority of Shropshire pupils to accumulate enough funds to deal with the coming staffing issues over a longer period of time. I'd also like to echo one of the views expressed last night that given the huge disparity in funding when you look at it on a per pupil basis as stated above we shouldn't have to pay £3500 for our adviser when a smaller school is only paying £170. I'd like to see some sort of minimum lump sum built into top slice formulas.
26	Meadows Primary school	278	1					,,,,,
27 28	Minsterley Primary School Norton in Hales Primary	142 81	1					
29	Oxon Primary school	417	1	_				
30 31	Radbrook Primary Rushbury Primary School	318 51	1		1			03.11 - Rang to change answer to No and wants Model A
32	Shifnal Primary School	261	1					
33 34	St Andrew's Primary, Shifna St George's Junior School	289 352	1					
35	St Giles CE Primary School	316	1					
36 37	St John the Baptist Primary St John's Bridgnorth	216	1	-		1		The extra funding appears to be biased towards smaller schools in the NFF. The Shropshire Formula has always had the interests of our smaller school in their considerations. Our Governors met yesterday 6 November and were unanimous in their opinion that the Shropshire Formula should be used. Their preference would be for the Lump Sum element to be used which still looks after our smaller schools, but provides others with a reasonable amount of money. We are aware of the possible consequences in 2019-2020.
38 39	St Lawrence Primary, CS St Mary's Shawbury	274 175	1					
40	Stoke on Tern Primary	111	Ι.,			1		In light of the additional modelling information in connection with the NFF, the Governors and headteacher have agreed
41	Stottesdon Primary School	94	1			_		that they want to vote for Model B
42	Sundorne Infant	270	1					
43 44	Trinity Primary School Weston Rhyn Primary School	147 137	1 1					
45	Whitchurch Infants	258	1					
46 47	Woore Primary School Belvidere School	59 817	1					
48	Community College	423	1					
49 50	Corbet School Grove School	673 899	1					
51	Idsall School	1309	1					
52 53	Lakelands School Ludlow CE School	519 630	1				1	Abstaining as a result of insufficient information to make a decision. FS&GP Governors Committee Meeting 20.310.2017
54	Meole Brace School	1215	1					
55 56	Priory School	844 1282	1					
56 57	Thomas Adams School Shrewsbury Academy	1282 834	1					
58	Grange Primary	248	1					
59 60	Longlands Primary Beckbury	192 55	1	_				
61 62	Worfield St Mary's Bluecoat	194 133						
02	St Ivially 5 DIUCLUAL	133	<u> </u>					
	Total	18472	55	5	3	2	2	

 Breakdown by number of pupils
 16345
 1016
 327
 784

